

Council on Aging of Martin County, Inc. (COAMC\CC (MCBOCC))

ID Number: 4113
www.coamc.org
1071 East 10th Street, P.O. Box 3029
Stuart, FL 34996

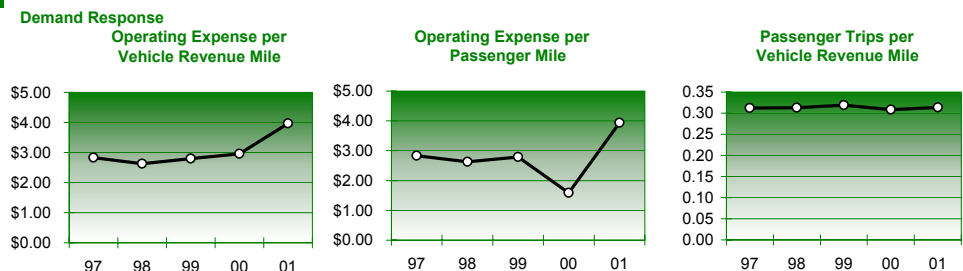
Chief Executive Officer: Barbara A. Kauffman,
President/CEO
(561)223-7800

System Wide Information

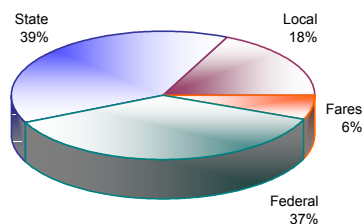
Modal Information

General Information		Financial Information		Characteristics		Demand	
						Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$1,329,524	
Stuart, FL		Directly Operated		Capital Funding		\$419,855	
Square Miles	45	Purchased Transportation		Annual Passenger Miles		337,750	
Population	80,069	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		335,500	
Population Ranking out of 405 UZAs	263			Annual Unlinked Trips		105,250	
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		421	
		Passenger Fares		Annual Vehicle Revenue Hours		37,000	
		Local Funds		Fixed Guideway Directional Route Miles		N/A	
Service Area Statistics		State Funds		Vehicles Available for Maximum Service		32	
Square Miles	550	Federal Assistance ¹		Average Fleet Age in Years		4.0	
Population	120,000	Other Funds		Vehicles Operated in Maximum Service		21	
		Total Operating Funds Expended		Peak to Base Ratio		N/A	
				Percent Spares		52%	
				Incidents		0	
				Patron Fatalities		0	
Service Consumption		Summary of Operating Expenses		Performance Measures			
Annual Passenger Miles	337,750	Salaries, Wages and Benefits		Service Efficiency			
Annual Unlinked Trips	105,250	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$3.96	
Average Weekday Unlinked Trips	421	Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$35.93	
Average Saturday Unlinked Trips	0	Other Operating Expenses		Cost Effectiveness			
Average Sunday Unlinked Trips	0	Total Operating Expenses		Operating Expense per Passenger Mile		\$3.94	
				Operating Expense per Unlinked Passenger Trip		\$12.63	
				Service Effectiveness			
Service Supplied		Reconciling Cash Expenditures		Unlinked Passenger Trips per Vehicle Revenue Mile		0.31	
Annual Vehicle Revenue Miles	335,500			Unlinked Passenger Trips per Vehicle Revenue Hour		2.84	
Annual Vehicle Revenue Hours	37,000	Sources of Capital Funds Expended					
Vehicles Available for Maximum Service	32	Local Funds					
Vehicles Operated in Maximum Service	21	State Funds					
Base Period Requirement	21	Federal Assistance ²					
		Total Capital Funds Expended					

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Demand Response	21	0	Demand Response	\$419,855	\$0	\$419,855



Sources of Operating Funds Expended

¹ Excludes Federal capital funds used to pay for operating expenses.